

## Appendix 1 – arc21 Transfer of Allowances Protocol 2016/17

### Report on 2016/17

The original council returns made through DAERA's WasteDataFlow system have been used to reflect the current position as outlined in Table 1.

Table 1 Draft NILAS Reconciliation 2016/17

<b>Council</b>	<b>2016/17 Allocation (tonnes)</b>	<b>Actual BMW Landfilled (tonnes)</b>	<b>Actual Amount as % of Allocation (%)</b>
Antrim and Newtownabbey BC	20,058	17,469	87.2%
Ards and North Down BC	22,722	20,402	89.8%
Belfast CC	48,137	47,408	98.5%
Lisburn & Castlereagh CC	19,648	19,687	100.2%
Mid and East Antrim BC	19,579	19,167	97.5%
Newry, Mourne and Down DC	25,036	5,389	21.5%
<b>arc21 Total</b>	<b>155,180</b>	<b>129,582</b>	<b>83.5%</b>

As you see from the table, it would appear that one council i.e. Lisburn and Castlereagh City Council has marginally exceeded its annual allowance. Consequently, the arc21 NILAS Transfer Protocol, previously agreed by the arc21 Joint Committee and each Council, will again be triggered. This will be the fifth time the arc21 Transfer Protocol has been utilised in the thirteen years of NILAS existence.

### Course of Action

As per the protocol, the relative position in respect to the proportion of populations assigned to the allocation of transfers is as set out in Table 2 below.

*Table 2 Proportion of populations used to assign transfers*

<b>Council</b>	<b>Proportion by Population to be Transferred (%)</b>
Antrim and Newtownabbey BC	14.8%
Ards and North Down BC	16.7%
Belfast CC	35.6%
Mid and East Antrim BC	14.4%
Newry Mourne and Down DC	18.5%
<b>Total</b>	<b>100%</b>

Applying the proportionate percentage of population and assigning this to the transfer of relevant allowances to Lisburn & Castlereagh City Council, the indicative position is set out in Table 3 below.

*Table 3 Transfer of Allowances*

<b>Council</b>	<b>Amount of Excess Allowance to be Transferred to LCCC (tonnes)</b>
Antrim and Newtownabbey BC	16
Ards and North Down BC	17
Belfast CC	24
Mid and East Antrim BC	16
Newry Mourne and Down DC	18

It should be noted that the final definitive amount required may slightly vary from the indicative amounts required and therefore a small tolerance has been built into table 3 to allow for any such slight variations.

The formal transfer procedure requires that any transfer request must be made to the NIEA before 30<sup>th</sup> September 2017.